

Written statement of a key decision
Cabinet member roads and regulatory services

Title	2025/26 Capital Investment in Existing Highway Infrastructure
Decision maker	Cabinet member roads and regulatory services Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251
Date of decision	19 December 2024
Report exemption class	Open
Reason for being a key decision	This is a key decision because it is likely to result in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A threshold of £500,000 is regarded as significant.
A notice was served in accordance with Part 3 (Key decisions) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.	
General exception or special urgency (as defined in the constitution)	No
Purpose	To authorise the 2025/26 investment in the public realm existing assets and infrastructure following resolution of Council on 10 February 2023 to approve the proposed Capital Programme for 2023/24 through to 2026/27
Decision	That: a) Capital investment is made during 2025/26 in the asset groups as set out below: <ul style="list-style-type: none"> i. Carriageways £1.0m ii. Structures £1.0m iii. Safety Enhancement Schemes £250k iv. Drainage and Flood Risk £1.0m v. Street Lighting and Traffic Signals £250k vi. PRow Structures £250k vii. Project Management £235k Total £3.985m b) Delegated authority is given to the Corporate Director of

	Economy and Environment to take all operational decisions to deliver the infrastructure projects set out in recommendation (a)
Reason for the decision	As set out in the report. Documents relating to this decision are available at http://councillors.herefordshire.gov.uk/mglIssueHistoryHome.aspx?IId=50049969
Options considered	<ol style="list-style-type: none"> 1. Not to invest £3.985 m in the highway infrastructure asset during 2025/26 as set out above. This is not recommended as this would be contrary to the Council resolution on 10 February 2023. 2. Not to invest in the public realm infrastructure, or the elements that support the Council's Asset Management Plan, or to complement the Local Transport Plan funding. This is not recommended as this would result in accelerated deterioration of the county's assets
Declarations of interest (see below)	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	27 December 2024

Councillor:	Date 19 December 2024
Cabinet member roads and regulatory services (Councillor Barry Durkin)	

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;

and

- in respect of any declared conflict of interest, a note of dispensation granted.